

SECRETDDA REGISTRY
FILE: 30-7

DDA 83-1613

23 June 1983

MEMORANDUM FOR: Comptroller

FROM: Harry E. Fitzwater
Deputy Director for Administration

SUBJECT: Comments on the 1985 Program

1. If the Agency does go forward with its 1985 Program at the Over Guidance level, I have no problem with the recommended program presented for review by the Executive Committee. There are, however, a number of potential areas of concern to me if the Agency's program is reduced, i.e.:

a. It should be noted that after SSR#1 there are 12 initiatives before DCI guidance. These initiatives contain [] positions and [] If the program were to be reduced to the DCI guidance level, all of these activities would not have adequate administrative support!

b. It seems inconsistent to rank the [] Package at [] and the [] Package at []

c. As you know, we have initiated action to take over responsibility for the Headquarters power plant. Given the criticality of this operation in support of all Agency activities, it is imperative that this package with [] be included in the Agency's program.

d. The overall significance of the need for additional resources for our Information Systems Security program dictates that this activity's growth must be sustained.

e. Regardless of where the "line" is drawn on the Agency's program, the last resource package should be [] to ensure that adequate support resources are provided.

When we gain a clearer insight into the level of our recommended program, I plan to make recommendations for adjustments in order to ensure that our major concerns are satisfied.

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